

Overview - Public Entities Quarterly Reporting

Approved receipts

799.9

42.5%

Approved spending

882.6

11.1%

Surplus/(deficit)

-82.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

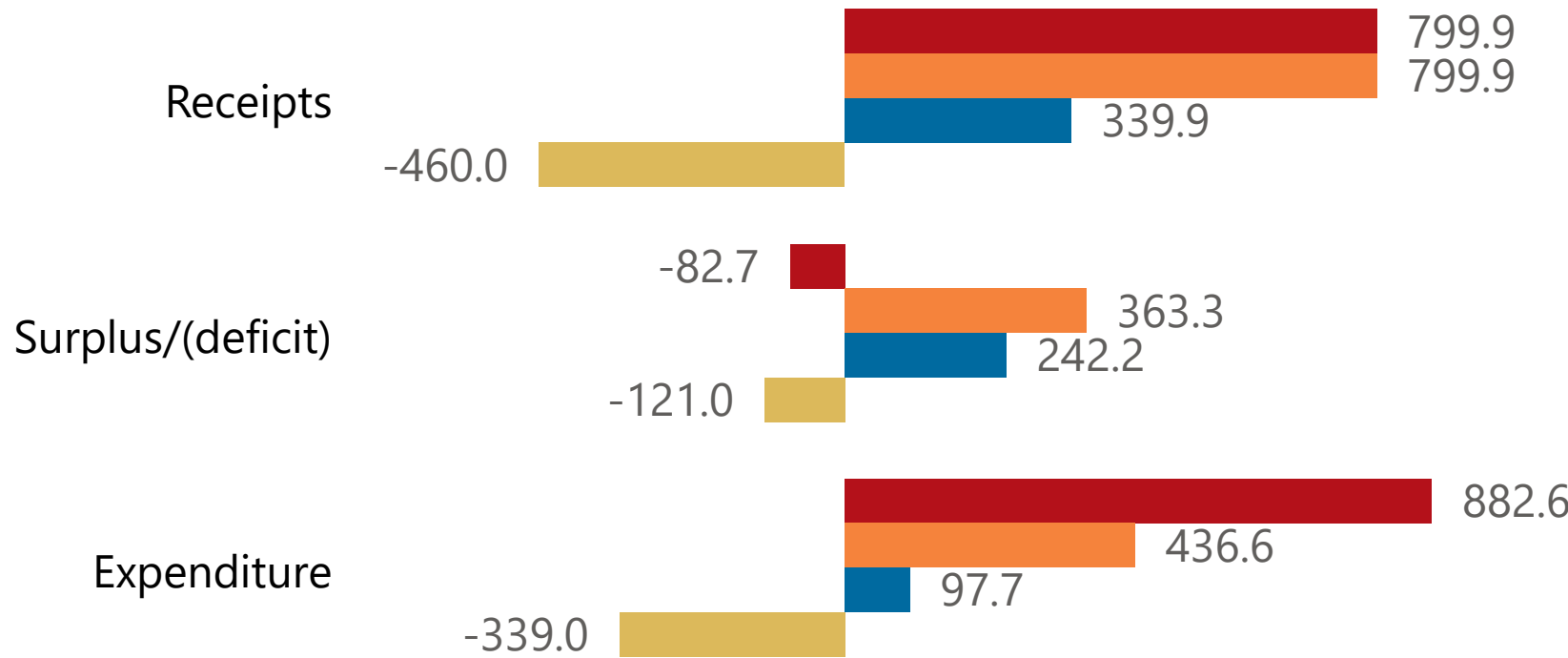


national treasury

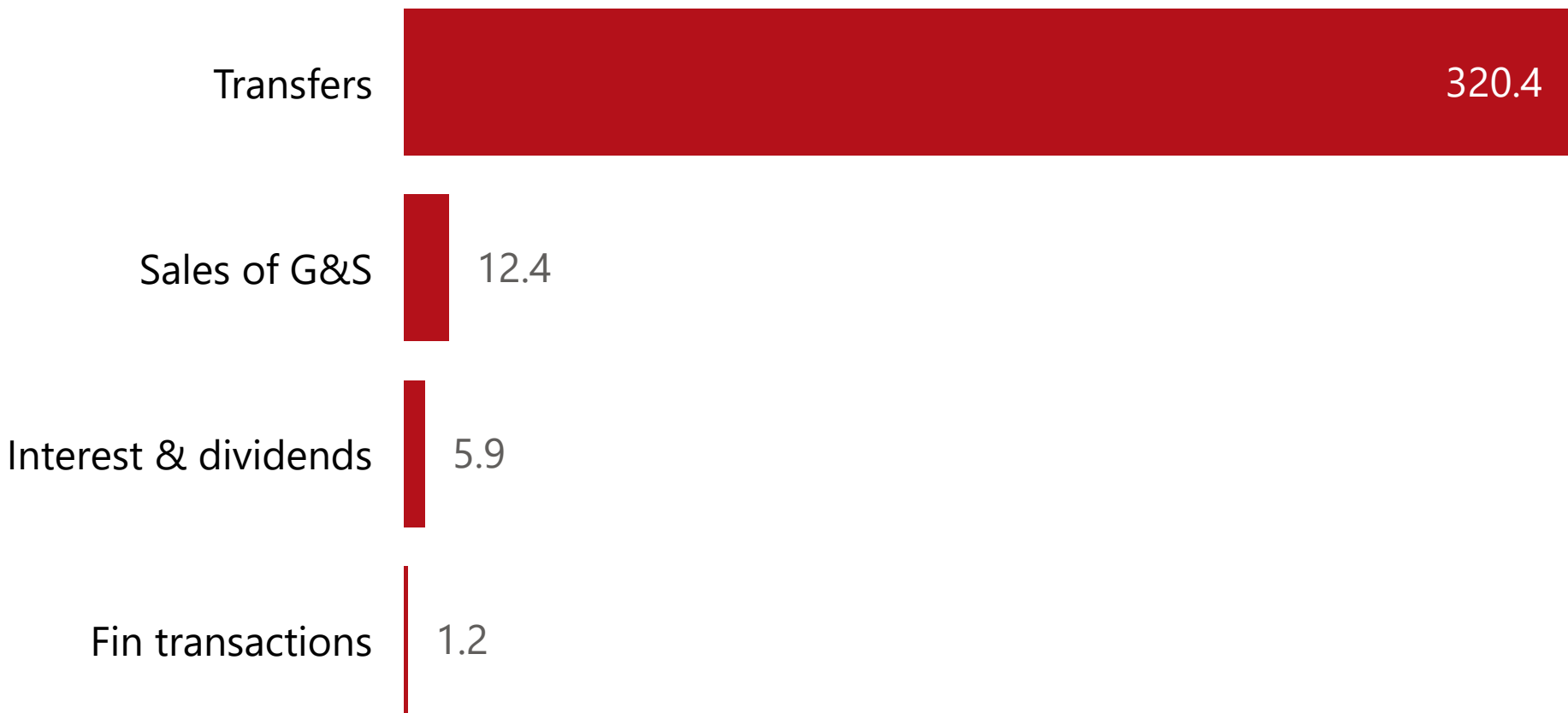
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

Department

Mineral and Petroleum Resources

Entity

Council for Geoscience

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

153.8

8.1%

Approved transfers

640.6

50.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

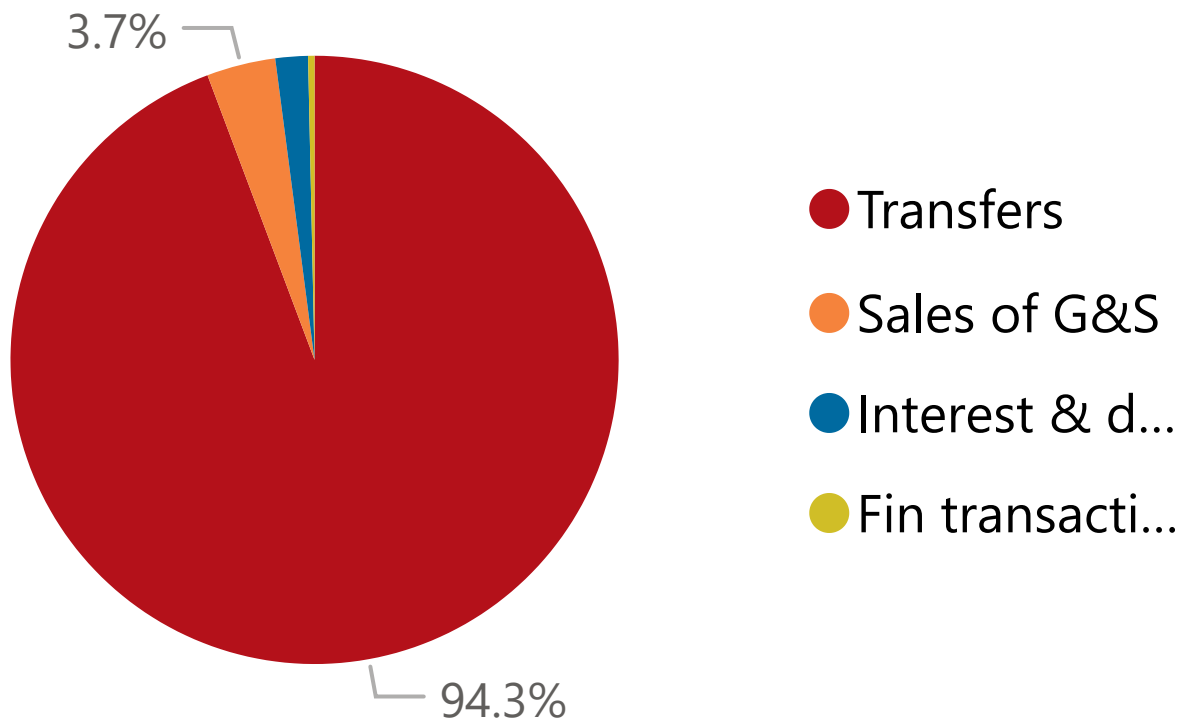
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

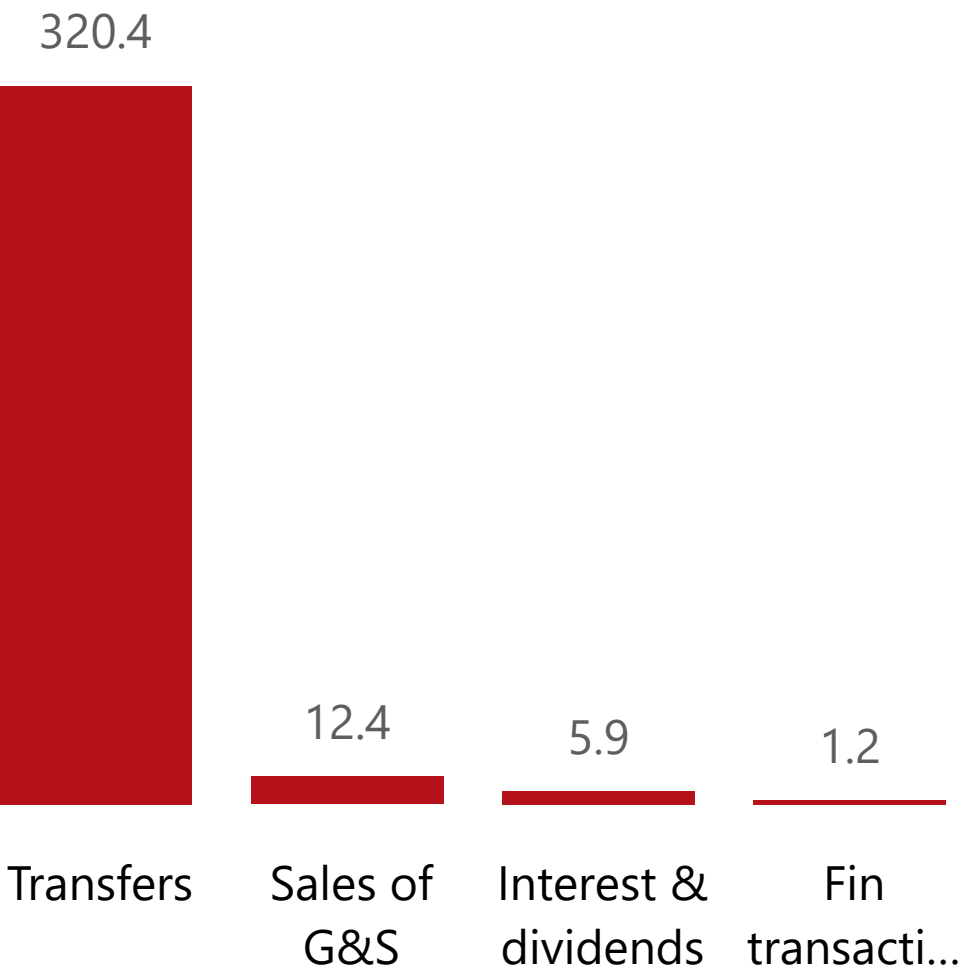
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Mineral and Petroleum Resources

Entity

Council for Geoscience

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	640.6	320.4	94.3%
Sales of G&S	153.8	12.4	3.7%
Interest & dividends	1.6	5.9	1.7%
Fin transactions	3.8	1.2	0.3%
Total	799.9	339.9	100.0%

Public Entities Spending

Approved CoE

436.622.4%

Approved G&S

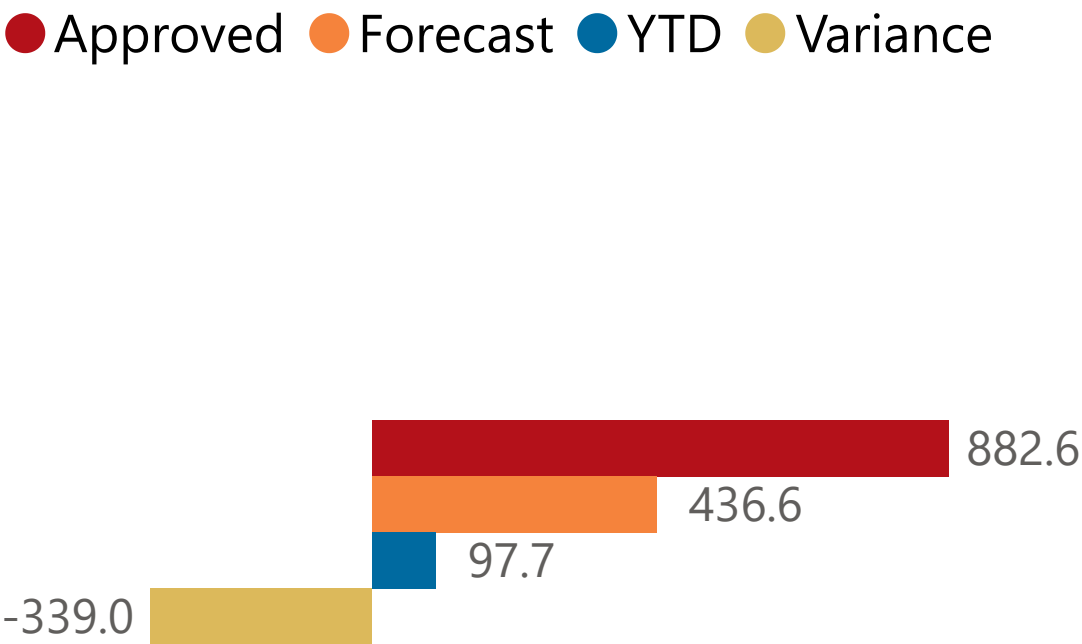
372.6(Blank)

Approved transfers

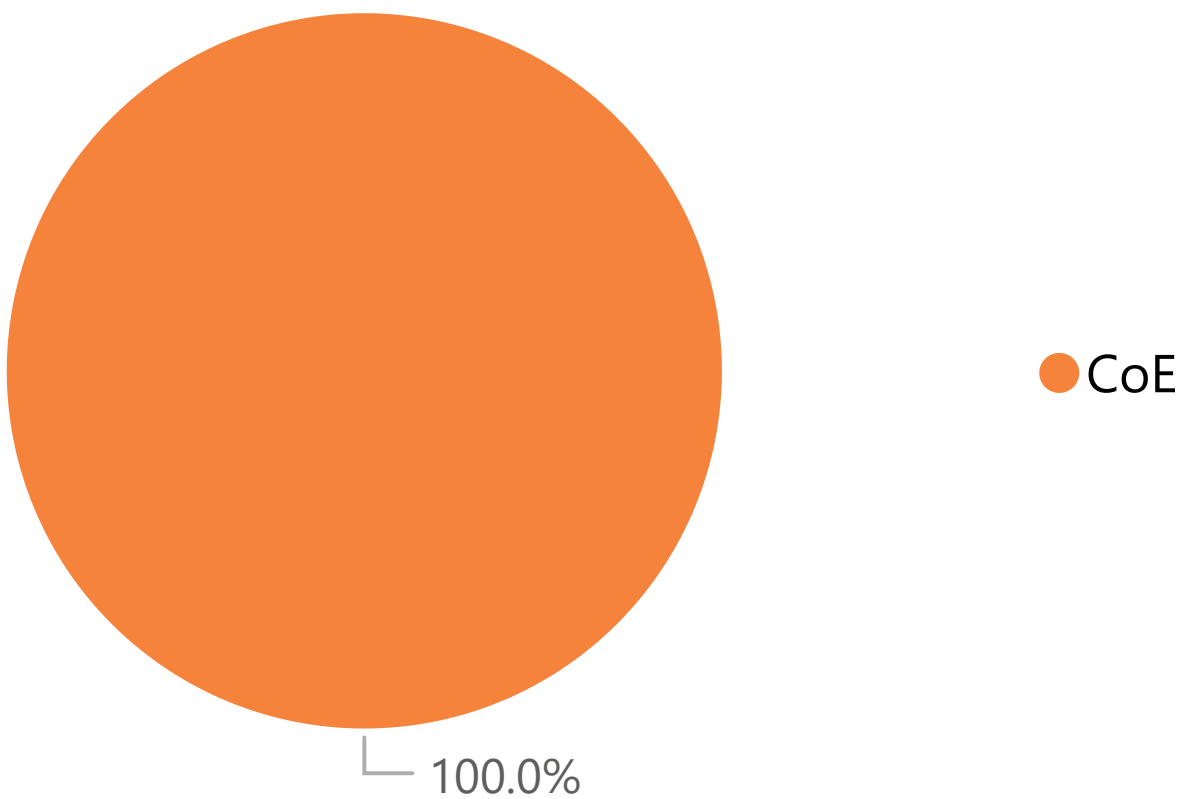
(Blank)42.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Mineral and Petroleum Resources

Entity

Council for Geoscience

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	436.6	97.7	100.0%
⊕ Capital	73.3		
⊕ Goods & services	372.6		
⊕ Interest	0.0		
Total	882.6	97.7	100.0%